United Nations A/C.5/53/48

General Assembly

Distr.: General
14 December 1998

Original: English

Fifty-third session
Fifth Committee
Agenda item 113
Programme budget for the biennium 1998–1999

Contingency fund: consolidated statement of programme budget implications and revised estimates

Report of the Secretary-General

1. The consolidated statement of programme budget implications and revised estimates falling under the guidelines for the contingency fund contained in the annex to resolution 42/211 of 21 December 1987 is herewith submitted. It amounts to $3,447,000, as detailed in the annex to the present report. The amounts indicated in respect of each item correspond to those previously recommended by the Fifth Committee upon its consideration of individual statements and proposals for revised estimates.

2. The balance of the contingency fund for the biennium 1998–1999, as indicated in resolution 52/222 of 22 December 1997, is $18,754,800. The consolidated amount of $3,447,000 is within the available balance of the contingency fund. The Fifth Committee, in accordance with paragraph 5 of the annex to resolution 42/211, may proceed to recommend to the General Assembly the appropriation of the required amounts under the relevant sections of the programme budget, as follows:

Section		*Thousands of United States dollars*
1	Overall policy-making, direction and coordination	94.8
22	Human rights	52.2
27D	Support services	3 300.0
	Total	**3 447.0**

3. Should the Committee proceed as above, it should also request the General Assembly to note that a balance of $15,307,800 would remain in the contingency fund.

98-39455 (E) 141298

Annex

Contingency fund: consolidated statement of programme budget implications and revised estimates

	Fifth Committee meeting	*Thousands of United States dollars*
Committee on Contributions (A/C.5/53/35)	29	94.8
Tenth progress report on the Integrated Management Information System project (A/53/573)	Xx	3 300.0
Committee on the Elimination of Racial Discrimination (A/C.5/53/36)	38	33.2
Committee against Torture (A/C.5/53/37)	38	19.0
Total		**3 447.0**